### [CSIR-INDIAN INSTITUE OF CHEMICAL BIOLOGY]

# Procurement Plan [Financial Year 2025-26]

# [A] Equipment:

**Table 1:** Equipment for procurement during the FY 2025-26 and subsequent 3 – 5 years (under **Non-project mode**; out of **CSIR Grant / Lab Grant**):

Financial Year 2025-2026				
S. No.	Name of Equipment / Item	Quantity (Nos.)	Approximate Cost (Rs. in Lakhs)	
1	Transmission Electron Microscope	1	800.00	
2	Metabolic flux analyser	1	175.00	
3	Upgradation of Zeiss LSM980 confocal microscope with airyscan module	1	120.00	
4	Ultra Microtome	1	60.00	
5	Luminex Multiplex	1	80.00	
6	Droplet Digital PCR	1	72.00	
7	Central synthetic chemical lab 7 (i) Chemical Hood for peptide synthesis and Chemical conjugation with fire safe chemical storage cabinet 7 (ii) Distillation system (Rotary	1	10.00	
	evaporator)	•		
	7 (iii) High Vaccum System	1	4.00	
	7 (iv) Low temp. circulating chiller with controller	1	5.00	
8	Polarimeter	1	20.00	
9	Ultra Low Deep Freezer (-80 degrees)	1	10.00	
10	IVC System for Mice	2	18.97	

11   Class   A 2 Biological Safety   1   3.807     12   Small equipment (Laptop, Web Camera, Speaker etc.)   35.00     13   RT PCR				
Camera, Speaker etc.    35.00	11		1	4.897
13	12			35.00
14         Milli Q Water         2         6.00           15         Ice Machine         2         6.00           16         HPC server with GPU         1         80.00           17         Desktop Computer and UPS         24         23.00           18         Dehumidifier         4         2.00           19         Small animal X-ray irradiator         1         200.00           20         Animal Cage changing station         4         11.97           21         20 KVA UPS System with battery bank         1         5.00           22         Managed Layer 3 Switch with Accessories         1         4.50           22         Accessories         1         4.50           22         Accessories         1         3.50           23         System with 6 Terminals and Compatible Software         1         3.50           24         Access Points with Accessories         4         1.50           24         Access Points with Accessories         4         1.50           3         Supply, Installation and Integration of Hosting & Streaming facility components for Auditorium of Jadavpur Campus, CSIR-IICB         4         1.50           4         Managed Switch - 16 Port Poetal         1 <t< td=""><td>13</td><td></td><td>1</td><td>15.00</td></t<>	13		1	15.00
15   Ice Machine				
16				
17 Desktop Computer and UPS 24 23.00 18 Dehumidifier 4 2.00 20 Animal Cage changing station 4 11.97 20 EVA UPS System with battery bank 1 5.00 21 Managed Layer 3 Switch with Accessories 1 4.50 22 Managed Layer 3 Switch with Accessories 1 5.00 23 System with 6 Terminals and 1 5.50 24 Access Points with Accessories 4 1.50 25 Supply, Installation and Integration of Hosting & Streaming facility components for Auditorium of Jadavpur Campus, CSIR-IICB (Media Processor with inbuilt Web Management Software, 1X8 HDMI Splitter for Extension of Multiple Output Display Devices, AV Network Managed Switch - 16 Port PoE, Confidence Display System including Stage Mountable Stand and Accessories, PTZ Broadcast Streaming Camera with Stand & Mounting Kit , Transmitter and Receiver 4K HDMI Extender Kit for Input and Output Devices etc.) 26 Application / Portal 2 30.00 27 Including ceiling mountable kit and accessories 10 KVA UPS System with battery bank 10 Sono Sono Sono Sono Sono Sono Sono Son				
18 Dehumidifier 4 2.00 19 Small animal X-ray irradiator 1 200.00 20 Animal Cage changing station 4 11.97 21 bank 1 5.00 22 Managed Layer 3 Switch with Accessories 1 4.50 23 System with 6 Terminals and Compatible Software 1 3.50 24 Access Points with Accessories 4 1.50 25 Supply, Installation and Integration of Hosting & Streaming facility components for Auditorium of Jadavpur Campus, CSIR-IICB (Media Processor with inbuilt Web Management Software, 1X8 HDMI Splitter for Extension of Multiple Output Display Devices, AV Network Managed Switch - 16 Port PoE, Confidence Display System including Stage Mountable Stand and Accessories, PTZ Broadcast Streaming Camera with Stand & Mounting Kit, Transmitter and Receiver 4K HDMI Extender Kit for Input and Output Devices etc. ) 26 Servers for Hosting Web Application / Portal Overhead High End Projector including ceiling mountable kit and accessories 28 10 KVA UPS System with battery bank 1 3.00			24	
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26 Servers for Hosting Web Application / Portal  Overhead High End Projector including ceiling mountable kit and accessories  28 10 KVA UPS System with battery bank  2 30.00  4.00  3.00	25	of Hosting & Streaming facility components for Auditorium of Jadavpur Campus, CSIR-IICB (Media Processor with inbuilt Web Management Software, 1X8 HDMI Splitter for Extension of Multiple Output Display Devices, AV Network Managed Switch - 16 Port PoE, Confidence Display System including Stage Mountable Stand and Accessories,PTZ Broadcast Streaming Camera with Stand & Mounting Kit, Transmitter and Receiver 4K HDMI Extender Kit for	1	12.00
27 including ceiling mountable kit and accessories  28 10 KVA UPS System with battery bank  1 3.00	26	Application / Portal	2	30.00
bank 1 3.00	27	including ceiling mountable kit and	1	4.00
	28	10 KVA UPS System with battery	1	3.00
	29		1	3.00

	Audio Mixture - 1, Amplifier -1,		
	Microphones Set - 1 and Speaker		
	Set – 1 along with all Accessories		
	(2.00 lakhs)]		
	Microphone Set (0.75 lakh) , PTZ		
30	Camera (1.00 lakh) and Speaker	1	2.00
	(0.25 lakh)	•	2.00
	Large Format Display System /		
31	Interactive Panel System	1	10.00
0.4	Wireless Access Points with		4.50
31	Accessories	1	1.50
32	Air Purifier Dehumidifier	4	2.00
22	Digital sight series camera (CMOS	4	2.00
33	C mount)	1	3.60
34	Vacuum Pump	2	1.85
35	Autoclave	6	1.35
36	Vacuum Oven	1	2.04
37	Refrigerator 400-450 Litres	1	1.45
38	Refrigerator 1250-1500 Litres	1	1.75
39	Magnetic hot plate stirrer	2	2.50
40	Benchtop UV equipment	1	0.32
41	Sonicator system	1	0.30
42	Centrifuge	1	1.95
43	Weighing Balance	1	1.50
44	Hot air oven	1	2.15
45	Workstation with UPS	4	15.00
46	CO2 Euthanasia System	2	1.66
47	Washing Machine	1	0.40
48	Potentiostat/ Galvanostat and	1	5.00
0	accessories	I	5.00
49	Instrument Trolley	1	0.50
50	Water purification system	1	0.15
51	Desktop, Printer and UPS	1	1.40
52	Multifunction printer for printing	1	1.00
	and scanning of OMR sheet		
53	Identity Card printing machine	1	0.55
54	Stainless Steel Necropsy Table	1	1.20
55	Two sided fast scanner	2	0.60
56	Sheet Fed & Flat Bed scanner	1	0.50
57	Digital black and white photocopier	1	2.00

	Next 3-5 Years				
S. No.	Name of Equipment / Item	Quantity (Nos.)	Approximate Cost (Rs. in Lakhs)		
1	Orbitrap - Liquid Chromatography Mass Spectrometry (LC-MS)	1	1000.00		
2	Super Resolution microscope, STORM	1	500.00		
3	FACS with sorter	1	300.00		
4	FPLC	1	50.00		
5	uPULSE - TFF	1	35.00		
6	Multimode microplate Reader	1	30.00		
7	Multiplex Western Blotting system	1	25.00		
8	Milli Q Water	1	25.00		
9	Fluorescent Microscope	1	25.00		
10	Microtome	1	15.00		
11	Shaker Incubator	1	12.00		
12	Refrigerated Centrifuge	1	8.00		
13	Desktop for R&D		50.00		

**Table 2:** Equipment for procurement during the FY 2025-26 and Next 3-5 years under **CSIR-Funded Projects (CSIR Project Mode)**:

	Financial Year 2025-2026					
S. No.	Name of Equipment / Item	Quantity (Nos.)	Approximate Cost (Rs. in Lakhs)	Project Number/Code		
1.	Temperature-controlled shaker incubator	1	5.00	NWP		
2.	Rocker	1	0.50	NWP		
3.	Sterile laminar flow	1	2.00	NWP		

4.	-20 degree refrigerator	1	1.00	NWP
5.	4 degree refrigerator	1	0.50	NWP
6.	Weighing machine	<u>'</u> 1	3.00	NWP
7.	pH meter	<u>'</u> 1	1.00	NWP
8.	Magnetic Stirrer	<u>'</u> 1	0.50	NWP
9.	Autoclave	<u>'</u> 1	0.50	NWP
9.	Gel electrophoresis apparatus	ı	0.50	INVV
10.	and power pack	1	2.00	NWP
11.	PCR machine	1	3.00	NWP
12.	Microwave	1	0.20	NWP
13.		<u>'</u> 1	0.50	NWP
13.	Vacuum pump Large-volume floor model	ı	0.50	INVV
14.	Centrifuge	1	25.00	
15.	Xerox machine	1	1.00	HCP0101
	Benchtop Refrigerated			
16.	Centrifuge	2	20.00	FCP512406
	LC-MS/MS Triple Quadrupole		227.00	
17.	Mass spectroscope	1	235.00	FCP512406
	HPC Cluster of 3 GPUs and 2			
18.	CPUs node with Rack and 10	1	45.00	FCP512406
	KVA online UPS			
19.	CO2 Incubator	1	16.00	FCP512406
20.	DEEP FREEZER (-80'C)	1	7.00	FCP512406
	Open Field Test (944000)			
21.	Mouse Novel Object	1	28.00	FCP512406
	Recognition (908600)	•	20.00	1 01 012100
	Water Maze (944000)			
	INVERTED PHASE			
22.	CONTRAST MICROSCOPE AND IMAGE ANALYSIS	1	9.00	FCP512406
	SOFTWARE			
	UPRIGHT PHASE CONTRAST			
23.	MICROSCOPE AND IMAGE	1	11.00	FCP512406
	ANALYSIS SOFTWARE	•		
24.	Data center to enable GLP	1	10.00	FCP512406
25.	Multimode microplate reader	1	5.00	FCP512406
26.	Spectral Cell Sorter	1	400.00	MMP 075204
	Incubator Shaker with CO <sub>2</sub>			
27.	Control	1	27.30	MMP 075204
28.	Preclinical Invasive Pulmonary	1	42.00	MMP 075204
<b>∠</b> 0.	Function Assessment Machine	<u>I</u>	42.00	IVIIVIF 0/3204
29.	In Vivo Imaging System	1	138.00	MMP 075204
30.	Mid-end computation servers	3	10.00	MMP075203

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32	GPU server + CPU server	2	45.000	MMP 075203
33.	Storage System	1	5.000	MMP 075203
34.	Compute Server	1	10.000	MMP 075203
35.	GPU Server	1	21.584	MMP 015203
36.	Compute Server	1	5.000	MMP 015203
37.	Refrigerated centrifuge	1	2.500	HCP 002502
38.	Portable oil free vacuum pump	1	0.202	HCP 002502
39	Shaker (floor)	1	1.328	HCP 002502
40.	Custom made temperature and light regulated plat tissue culture cabinets	1	2.257	HCP 002502
41.	Magnetic stirrer	1	0.270	HCP 002502
42.	Weighing balance	1	0.100	HCP 002502
43.	Rotary mixer	1	0.340	HCP 002502

	Next 3-5 Years				
S. No.	Name of Equipment / Item	Quantity (Nos.)	Approximate Cost (Rs. in Lakhs)	Project Number/Code	
	None	N/A	N/A	N/A	

**Table 3:** Equipment for procurement during the FY 2025-26 and Next 3-5 years under **Externally Funded Projects (EFP)**:

	Externally Funded Projects (EPF)				
S. No.	Name of Equipment / Item	Quantity (Nos.)	Approximate Cost (Rs. in Lakhs)	Project Number	
1	Live-cell imager and analyser	1	236.94	GAP 490	
2	Ultra performance liquid chromatography-photo diode array single quadrapole mass spectrometer	1	125.10	GAP 490	
3	High throughput recycling preparative HPLC	1	49.99	GAP 490	
4	Ultracentrifuge	1	40.00	GAP477	

5	Multimode microplate reader including florescence, luminescence attachments	1	28.91	GAP 490
6	Fluorescent, chemiluminescent, and colorimetric based imaging system	1	25.00	
7	Gel documentation and Imaging system	1	20.00	GAP 487
8	Sonicator and Probes	1	5.00	
9	Benchtop refrigerated centrifuge	1	3.00	GAP464
10	Liquid Nitrogen Tank	1	3.00	GAP 487
11	Magnetic cell sorting equipment	1	2.00	GAP 487
12	Low Volume Spectrophotometer	1	9.00	GAP 467
13	Biosafety cabinet	1	6.50	GAP 493
14	Upright Frost-Free – 20 *C Deep Freezer	1	0.80	GAP 493
15	Analytical Weighing Balance	1	1.20	GAP 493
16	Fluorescent, chemiluminescent and colorimetric based imaging system	1	25.00	GAP 499
17	Sonicator probes (1/2" and 3/4") with booster horn and replacement ribs	1	4.00	GAP 499
18	Network Attached Storage of 128TB: 2 U 12Bay with 800W RPS, 1*16 core AMD EPYC processor, 128GB RAM, 18TB * 10Nos SAS Enterprise HDD(Usable 130TB on Raid 6)			

#### Note:

- > The above procurement plan is dynamic and could be revised as often as may be necessary with the approval of competent authority.
- > The procurement is subject to the funds availability/release of sufficient grant from Page 7 of

CSIR / or funding agency.

> The costs indicated as above are approximate/estimate cost only.

# [CSIR-INDIAN INSTITUE OF CHEMICAL BIOLOGY] Procurement Plan [Financial Year 2025-26]

## [B] Consumables:

The following categories of consumables are likely to be procured during the FY 2025-26.

Table 3: Consumables likely to be procured during Financial Year 2025-26 (Annual):

S. No.	Category	Expected Procurement Value (Rs. In Lakhs)
1	Chemicals (ex Solvents, Biochemical/s, Biochemical kits & enzymes, Diagnostic kits, Sequencing, Oligonucleotides, Antiboies, catalysts-Pd, ligands, Directing groups, additives, amines, alcohols, acids, halides, nitriles, aldehydes, ketones, esters, amino acids, peptides, aromatic compounds, common salts, oxidizing agents, reducing agents, common dry solvents etc)	1464.00
2	Other Consumables (ex- Insecticide, Raw Materials, Packing Material, Column, Syringes, Transcriptome and Metagenome Analysis, Metabolites analyses, Farm Consumables, TLC Plates, Filter papers, Planting materials, seeds, Chemical standards, Essential oils, Standard aroma molecules, Animal feed, Cell Lines, Agriculture accessories, etc.)	230.00
3	Glass wares (ex- glass bottles, conical flasks, glass plates, thin plates, test tubes, funnel, beakers, glass bottles, culture tubes, petri plates etc Measuring Cylinders, Beakers, Conical Flask, Glass Bottles etc.)	100.00
4	Plastic wares (ex- Plate, Dish, peptite, Micro tips, Reagent reservoir, Gloves, Beaker, Tubes, PCR Tubes, Falcons, Pipette Tips, Holders, Plastic trays, T25 and T75 culture flasks, 35 mm, 60 mm culture dishes, Chamber slides, 5ml, 10ml, 25 ml pipets, Pipet tips 10 µl, 200µl, 1000 µl without or with filters,	80.00

	companion plates, Inserts with 1 µm pores, Combs for	
	scratch, Filters, syringes, Vacuum tubes, 15 ml and 50	
	ml sterile conical tubes etc.)	
5	Cartridges, Batteries (Cartridges of different types of	8.50
	printers eg 12a, 78A, 88A etc)	
6	Gases (ex- Nitrogen, Helium, Oxygen etc)	70.00
8	Maintenance/AMC/repairing of existing equipment	250.00
9	Stationary items (Printer Papers, Adhesive tapes,	27.50
	Scissors, Pen, Markers, Parafilm, staplers etc)	
	IT / software-related Items (Shrodinger software suite,	
	FlowJo Academic Portal, Biorender, SPSS, Adobe	
	Photoshop, Graphpad Prism, Anti-Virus S/w liscence,	
10	OS liscence, EndNote, MATLAB by Math Works,	330.00
	Adobe Acrobat, Discovery Studio – selected modules,	
	KEGG, Single-user liscence, Dropbox, ChemDraw	
	Professional/ Chem Office Suite, Media Converters,	
	Media Switches, HDMI Splitters, Wi-Fi Adapters,	
	Network Switches, Removable USB Storage, UTP	
	Cat6 Cable, RJ 45 Connectors, HDD, SMPS, RAM,	
	SSD, Graphics Card, External/ Internal Hard Disk,	
	Processor, Motherboard, Air Cooler, Pendrive, Mouse,	
	Keypoard, Cables, Adapters, Docking Stations, HDMI/	
	Display Port Cables and Adapters, KVM Switch,	
	Network Cables, UPS Batteries etc.)	
11	Furniture (Name the items required during year)	
13	Electric Items (Tube lights, UV lights)	10.00
14	Jmjd3flox mice	9.54

#### Note:

- > The above procurement plan is dynamic and could be revised as often as may be necessary with the approval of competent authority.
- > The procurement of the chemicals & consumables would be based on the need and time to time requirement of the R&D activities of CSIR-IICB
- ➤ The procurement is subject to the funds availability/release of sufficient grant from CSIR / or funding agency.
- The indicated procurement value is an estimate only.

This is issued with the approval of the competent authority.