**Updated on 20.01.2025**

**[CSIR-INDIAN INSTITUE OF CHEMICAL BIOLOGY]**

# Procurement Plan

**[Financial Year 2025-26]**

**[A] Equipment:**

**Table 1:**Equipment for procurement during the FY 2025-26 and subsequent 3 – 5 years (under **Non-project mode**; out of **CSIR Grant / Lab Grant**):

|  |
| --- |
| **Financial Year 2025-2026**  |
| **S. No.**  | **Name of Equipment / Item**  | **Quantity (Nos.)**  | **Approximate** **Cost (Rs. in Lakhs)**  |
| 1 | Transmission Electron Microscope | 1 | 800.00 |
| 2 | Metabolic flux analyser | 1 | 175.00 |
| 3 | Ultra Microtome | 1 | 60.00 |
| 4 | Luminex Multiplex | 1 | 80.00 |
| 5 | Droplet Digital PCR | 1 | 72.00 |
| 6 | Central synthetic chemical lab(Fume Hood, Chemical Storage Cabinets and Ducts Work Space, Vacuum distillation system Low temp. circulation chiller with controller) | 1 | 50.00 |
| 7 | Polarimeter | 1 | 20.00 |
| 8 | Laboratory Animal Bottle Filling station | 1 | 8.00 |
| 9 | Small equipment (Potentiostat, Nanodrop, Water purifier, Stainless Steel Necropsy Table, Chemidoc Computer workstation, Laptop etc.) |  | 35.00 |

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| **Next 3-5 Years**  |
| **S. No.**  | **Name of Equipment / Item**  | **Quantity (Nos.)**  | **Approximate** **Cost (Rs. in Lakhs)**  |
| 1 | Orbitrap - Liquid Chromatography Mass Spectrometry (LC-MS) | 1 | 1000.00 |
| 2 | Super Resolution microscope, STORM | 1 | 500.00 |
| 3 | FACS with sorter | 1 | 300.00 |
| 4 | FPLC | 1 | 50.00 |
| 5 | uPULSE - TFF | 1 | 35.00 |
| 6 | Multimode microplate Reader | 1 | 30.00 |
| 7 | Multiplex Western Blotting system | 1 | 25.00 |
| 8 | Milli Q Water | 1 | 25.00 |
| 9 | Fluorescent Microscope | 1 | 25.00 |
| 10 | Microtome | 1 | 15.00 |
| 11 | Shaker Incubator | 1 | 12.00 |
| 12 | Refrigerated Centrifuge | 1 | 8.00 |

**Table 2:**Equipment for procurement during the FY 2025-26 and Next 3-5 years under **CSIR-Funded Projects (CSIR Project Mode)**:

|  |
| --- |
| **Financial Year 2025-2026**  |
| **S. No.**  | **Name of Equipment / Item**  | **Quantity (Nos.)**  | **Approximate** **Cost (Rs. in Lakhs)** | **Project Number/Code** |
| 1. | Temperature-controlled shaker incubator | 1 | 5.00 | NWP |
| 2. | Rocker | 1 | 0.50 | NWP |
| 3. | Sterile laminar flow | 1 | 2.00 | NWP |
| 4. | -20 degree refrigerator | 1 | 1.00 | NWP |
| 5. | 4 degree refrigerator | 1 | 0.50 | NWP |
| 6. | Weighing machine | 1 | 3.00 | NWP |
| 7. | pH meter | 1 | 1.00 | NWP |
| 8. | Magnetic Stirrer  | 1 | 0.50 | NWP |
| 9. | Autoclave | 1 | 0.50 | NWP |
| 10. | Gel electrophoresis apparatus and power pack | 1 | 2.00 | NWP |
| 11. | PCR machine | 1 | 3.00  | NWP |
| 12. | Microwave | 1 | 0.20 | NWP |
| 13. | Vacuum pump | 1 | 0.50 | NWP |
| 14. | Large-volume floor model Centrifuge | 1 | 25.00 |  |
| 15. | Xerox machine | 1 | 1.00 | HCP0101 |

|  |  |
| --- | --- |
| **Next 3-5 Years** |  |
| **S. No.**  | **Name of Equipment / Item**  | **Quantity (Nos.)**  | **Approximate** **Cost (Rs. in Lakhs)**  | **Project Number/Code** |
|  | None | N/A | N/A | N/A |
|  |  |  |  |  |

**Table 3:** Equipment for procurement during the FY 2025-26 and Next 3-5 years under **Externally Funded Projects (EFP)**:

|  |  |  |  |
| --- | --- | --- | --- |
|  |  | **Externally Funded Projects (EPF)**  |  |
| **S. No.**  | **Name of Equipment / Item**  | **Quantity (Nos.)**  | **Approximate** **Cost (Rs. in Lakhs)**  | **Project** **Number**  |
| 1 | Benchtop refrigerated centrifuge | 1 | 3.00 | GAP464 |
| 2 | Gel documentation and Imaging system | 1 | 20.00 | GAP 487 |
| 3 | Liquid Nitrogen Tank | 1 | 3.00 | GAP 487 |
| 4 | Magnetic cell sorting equipment | 1 | 2.00 | GAP 487 |
| 5 | Fluorescent, chemiluminescent, and colorimetric based imaging system  | 1 | 25.00 |  |
| 6 | Sonicator and Probes  | 1 | 5.00 |  |
| 7 | Ultracentrifuge | 1 | 40.00 | GAP477 |

**Note:**

* The above procurement plan is dynamic and could be revised as often as may be necessary with the approval of competent authority.
* The procurement is subject to the funds availability/release of sufficient grant from CSIR / or funding agency.
* The costs indicated as above are approximate/estimate cost only.

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**Procurement Plan**

**[Financial Year 2025-26]**

**[B] Consumables:**

The following categories of consumables are likely to be procured during the FY 2025-26.

**Table 3:**Consumables likely to be procured during **Financial Year 2025-26** (Annual):

|  |  |  |
| --- | --- | --- |
| **S. No.**  | **Category**  | **Expected** **Procurement Value** **(Rs. In Lakhs)**  |
| 1  | Chemicals (ex.- Solvents, Biochemical/s, Biochemical kits & enzymes, Diagnostic kits, Sequencing, Oligonucleotides, Antiboies, catalysts-Pd, ligands, Directing groups, additives, amines, alcohols, acids, halides, nitriles, aldehydes, ketones, esters, amino acids, peptides, aromatic compounds, common salts, oxidizing agents, reducing agents, common dry solvents etc) | 1464.00 |
| 2  | Other Consumables (ex- Insecticide, Raw Materials, Packing Material, Column, Syringes, Transcriptome and Metagenome Analysis, Metabolites analyses, Farm Consumables, TLC Plates, Filter papers, Planting materials, seeds, Chemical standards, Essential oils, Standard aroma molecules, Animal feed, Cell Lines, Agriculture accessories, etc.) | 230.00 |
| 3  | Glass wares (ex- glass bottles, conical flasks, glass plates, thin plates, test tubes, funnel, beakers, glass bottles, culture tubes, petri plates etc Measuring Cylinders, Beakers, Conical Flask, Glass Bottles etc.) | 100.00 |
| 4  | Plastic wares (ex- Plate, Dish, peptite, Micro tips, Reagent reservoir, Gloves, Beaker, Tubes, PCR Tubes, Falcons, Pipette Tips, Holders, Plastic trays, T25 and T75 culture flasks, 35 mm, 60 mm culture dishes, Chamber slides, 5ml, 10ml, 25 ml pipets, Pipet tips 10 µl, 200µl, 1000 µl without or with filters, companion plates, Inserts with 1 µm pores, Combs for scratch, Filters, syringes, Vacuum tubes, 15 ml and 50 ml sterile conical tubes etc.) | 80.00 |
| 5  | Cartridges, Batteries (Cartridges of different types of printers eg 12a, 78A, 88A etc) | 8.50 |
| 6  | Gases (ex- Nitrogen, Helium, Oxygen etc) | 70.00 |
| 8  | Maintenance/AMC/repairing of existing equipment  | 250.00 |
| 9  | Stationary items (Printer Papers, Adhesive tapes, Scissors, Pen, Markers, Parafilm, staplers etc) | 27.50 |
| 10  | IT / software-related Items (Shrodinger software suite, FlowJo Academic Portal, Biorender, SPSS, Adobe Photoshop, Graphpad Prism, Anti-Virus S/w liscence, OS liscence, Media Converters, Media Switches, HDMI Splitters, Wi-Fi Adapters, Network Switches, Removable USB Storage, UTP Cat6 Cable, RJ 45 Connectors etc.) | 330.00 |
| 11 | Furniture (Name the items required during year) |  |
| 13 | Electric Items (Tube lights, UV lights) | 10.00 |

**Note:**

* The above procurement plan is dynamic and could be revised as often as may be necessary with the approval of competent authority.
* The procurement of the chemicals & consumables would be based on the need and time to time requirement of the R&D activities of CSIR-IICB
* The procurement is subject to the funds availability/release of sufficient grant from CSIR / or funding agency.
* The indicated procurement value is an estimate only.

This is issued with the approval of the competent authority.

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