

सीएसआईआर - भारतीय रासायनिक जीवविज्ञान संस्थान  
 CSIR - Indian Institute of Chemical Biology  
 4, राजा एस.सी. मुलिक रोड, कोलकाता 700032  
 4, Raja S.C. Mullick Road, Kolkata 700032

**The budget allocated to each of its agency, indicating the particulars of all plans**

Budget and Programme for Year(2025-26)	
Sr. No	Details of disclosure
<b>2.1) Budget allocated to each agency including all plans, proposed expenditure and reports on disbursements made etc.[Section 4(1)(b)(xi)]</b>	
2.1.1) Total Budget for the public authority	Total budget for the Public authority is Rs.118.14crore.
2.1.2) Budget for each agency and plan &programmes	Budget is divided into Projects & Non-Projects Grant. Allocation under Projects grant is Rs.18.67crore and Non Projects grant is Rs.99.46 crore.
2.1.3) Proposed expenditures	Proposed expenditure of the institute for the F.Y. 2025-26 is Rs.118.14 crore.
2.1.4) Revised budget for each agency, if any	The revised budget for CSIR IICB is Rs.130.49crore.
2.1.5) Report on disbursements made and place where the related reports are Available	CAG Audit report can be accessed for their portal.
2.1.6) Information related to procurements- (a) Notice/tender enquires, and corrigenda if any thereon, (b) Details of the bids awarded comprising the names of the suppliers of goods/ services being procured, (c) The works contracts concluded – in any such combination of the above-and, (d) The rate/ rates and the total amount at which such procurement or works contract is to be executed.	<p><b>Information related to Notice/tender enquires, and corrigenda for the F.Y 2025-26 reference link:</b>  <a href="https://iicb.res.in/tenders">https://iicb.res.in/tenders</a></p> <p><b>Information related to Purchase Orders awarded for the F.Y 2025-26 reference link:</b>  <a href="https://www.iicb.res.in/po">https://www.iicb.res.in/po</a></p> <p>Other information as received is furnished below in <b>Annexure – I, Annexure – II</b></p>

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**Annexure – I**

The requisite information in respect of Point No. 2.2.3 (a) and (b) are furnished below:			
Details of the bids awarded comprising the names of the suppliers of goods/Services			
Sl No.	Tender/ BID No. and Date	Items Name	Suppliers Name
1	GEM/2025/B/7054881 DT. 31.12.2025	High End Desktop Computer (QTY- 23)	SHYAM FUTURE TECH PVT LTD
2	GEM/2025/B/6888736 DT. 20.11.2025	GPU and CPU Computation cluster	NETWEB TECHNOLOGIES INDIA LTD
3	GEM/2025/B/6758806 DT. 06.10.2025	GPU Computation system	MEGANET TECHNOLOGIES GLOBAL LIMITED
4	GEM/2025/B/6676665 DT. 26.09.2025	GPU and CPU HPC Cluster system with UPS monitor and rack	NETWEB TECHNOLOGIES INDIA LTD
5	GEM/2025/B/7042893 DT. 30.12.2025	IVC SYSTEM FOR MICE	ORCHID SCIENTIFIC & INNOVATIVE INDIA PVT LTD
6	GEM/2026/B/7115378 DT. 15.01.2026	FUME HOOD	LABGUARD INDIA PVT LTD.
7	GEM/2026/B/7172169 DT. 03.02.2026	CHAIR (54)	UNITECH FURNITURE

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**Annexure – II**

Information of works (**Civil, Electrical, AC Work**) taken up in FY 2025-2026 procured through CPP Portal

<b>The requisite information in respect of Point No. 2.2.3 (c) and (d) are furnished below:</b>			
SI No	TENDER ID	DESCRIPTION OF THE WORK	AGENCY
<b>Civil Work</b>			
1	2026_CSIR_265595_1	Painting work at inside walls of common areas at CSIR-IICB, Guest House, Salt lake Campus, Kolkata	Sabiria Enterprise, 27 Marrium Mahal (Abdul Hamid) Sadar Bazar Barrackpore, Kolkata-32
2	2025_CSIR-230838_1	Providing and fixing collapsible gate at various location at CSIR-IICB, Jadavpur campus, Kolkata-32	M/S Sheetal construction 172 Purbalok Gr Floor, 9 <sup>th</sup> street Kolkata-99
3	2024_CSIR_225674_1	Repair and Renovation Iron gate at scientist Apartment Building at 428 Prince Anwarshah road Kolkata-32	Mukherjee Construction 97 Garfa Mai
<b>Electrical Work</b>			
4	2025_CSIR_233381_1	Non Comprehensive Annual Maintenance Contract for Fire Alarm & Public Address and Fire Fighting Systems as installed at CSIR- IICB Campuses in Kolkata (Jadavpur & Salt Lake) including procurement of Consumable and spare parts.	M/s. Security Engineers Pvt. Ltd., 109/5A Hazra Road Kolkata-700026.
5	2025_CSIR-258810_1	Supply, Installation, Testing & Commissioning of Exhaust Systems for I.V.C.s at Animal House of CSIR-IICB Jadavpur Campus.	M/s. PHINIX, TEGHARIA MONDAL PARA , 3RD LANE, TM 3/6, TEGHARIA PS RAJARHAT, PIN-700059. (LOI stage)
6	2024_CSIR_265951_1	Annual Miscellaneous Electrical Maintenance Work at CSIR-IICB Jadavpur and Salt Lake Campus kolkata.	M/s. MANNA ELECTRONICS & ELECTRICAL WORKS, 79, Mahendra Banerjee Road, P.O. & P.S.-Parnasree, Kolkata- 700060. (LOI stage)
7	2025_CSIR_229367_1	Renovation of CCTV system at CSIR-IICB kolkata.	M/s. NETCOM SOLUTIONS, Newtown, Kolkata -700102

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8	2025_CSIR_253618_1	Provision of Boom Barriers and Flap Barriers in entry and exit points of CSIR-IICB Jadavpur and Salt Lake Campus.	M/s. POXO RFID Automation B1/638A, 3rd and 4th floor, Janakpuri, Delhi 110058.
<b>AC Work</b>			
9	2025_CSIR_238226_1	Renovation, Upgradation and Modernization of Existing Central AC system to set up new energy efficient central AC system at CSIR-IICB, Jadavpur campus.	M/s. R.S. Cooling Appliances, B-22, Rajdanga, Nabapolly Kasba Haltu, Kolkata- 700107
10	2025_CSIR_231154_1	Comprehensive Annual Maintenance Contract of passenger Lift, near canteen at CSIR-IICB, Jadavpur Campus.	M/s. TK Elevator India Private Ltd. PS Srijan Teck Park, 14th Floor, unit No. A & B, DN-52, Sector - V , Salt Lake, Kolkata-700091
11	2025_CSIR_227169_1	Renovation, Upgradation and Modernization of existing cold room to set up new module walk-in cold room at ground floor, CSIR-IICB, Jadavpur Campus.	M/s. Hitech Associates, 314, 3rd floor, LSC, DDA Market, Samart Enclave, Pitampura, New Delhi -110034
12	2024_CSIR_221599_1	Comprehensive Annual Maintenance and Operation contract for HVAC system, central AC system and Comprehensive Annual Maintenance contract for Ductable AC system and Cold Room at CSIR-IICB, Jadavpur and Salt Lake campus.	M/s. Blue Star Limited, Eco Centre Business Tower, 11th Floor, Unit no. 1&2 , plot no. 4, EM Block, Sector-V, Salt lake, kolkata-700092