

सीएसआईआर - भारतीय रासायनिक जीवविज्ञान संस्थान  
CSIR - Indian Institute of Chemical Biology  
4, राजा एस.सी. मुलिक रोड, कोलकाता 700032  
4, Raja S.C. Mullick Road, Kolkata 700032

**The budget allocated to each of its agency, indicating the particulars of all plans, proposed expenditures and reports on disbursements made**

Budget and Programme for Year(2024-25)	
Sr. No	Details of disclosure
<b>2.1) Budget allocated to each agency including all plans, proposed expenditure and reports on disbursements made etc.[Section 4(1)(b)(xi)]</b>	
2.1.1) Total Budget for the public authority	Rs. 12645.909 lakhs
2.1.2) Budget for each agency and plan & programmes	Rs. 12645.909 lakhs
2.1.3) Proposed expenditures	Rs. 12645.909 lakhs
2.1.4) Revised budget for each agency, if any	Rs. 12645.909 lakhs
2.1.5) Report on disbursements made and place where the related reports are available	Not available.
2.1.6) Information related to procurements- (a) Notice/tender enquires, and corrigenda if any thereon, (b) Details of the bids awarded comprising the names of the suppliers of goods/ services being procured, (c) The works contracts concluded – in any such combination of the above-and, (d) The rate/ rates and the total amount at which such procurement or works contract is to be executed.	<p>Information related to Notice/tender enquires, and corrigenda for the F.Y 2024-25 reference link: (<a href="https://iicb.res.in/tenders">https://iicb.res.in/tenders</a>)</p> <p>Information related to Purchase Orders awarded for the F.Y 2024-25 reference link: (<a href="https://www.iicb.res.in/po">https://www.iicb.res.in/po</a>)</p> <p>Other information as received is furnished below in <b>Annexure - I</b></p>
<b>2.2) Foreign and domestic tours(F.No. 1/8/2012- IR dt. 11.9.2012)</b>	
2.2.1) Budget	Rs. 52.758 lakhs

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**Annexure - I**

The requisite information in respect of Point No. 2.1.6 (a) and (b) are furnished below:			
Details of the bids awarded comprising the names of the suppliers of goods/Services			
SI No.	Tender/BID No. and Date	Items Name	Suppliers Name
1	Gem/2024/B/4967055 Dt. 13.6.24	ULTRACOOOL DEEP FREEZER	HEALTH RAY ENTERPRISES
2	Gem/2024/B/5142077 Dt. 24.07.2024	WORKSTATION	PIXAAR NEXT LLP
3	GEM/2024/B/5305254 DT. 06.09.2024	LABORATORY REFRIGERATOR	KARAN ENTERPRISES
4	GEM/2024/B/5375976 DT. 05.10.2024	VIDEO CONFERENCING CAMERA	SHYAM FUTURE TECH PVT LTD
5	GEM/2024/B/5376229 DT. 07.10.2024	VIDEO CONFERENCING CAMERA	SHYAM FUTURE TECH PVT LTD
6	GeM/2024/B/5141183 Dt. 12.07.2024	BIOMETRIC ATTENDANCE SYSTEM	KOREL SYSTEMS
7	GEM/2024/B/5378643 DT. 08.10.2024	LAPTOP	SSE FORM HOUSE
8	GEM/2024/B/5296368 DT. 20.09.2024	SERVER WITH 1024GB ECC SDRAM	ARIN COMPUTER
9	GEM/2024/B/5352237 DT. 04.10.2024	MANAGED NON POE LAYER 2 ACCESS SWITCH 48 PORT	MOULD TRAINING AND NETWORKS (INDIA) PVT LTD
10	GEM/2024/B/5425784 DT. 04.10.2024	DEEP FREEZER -80 DEG	PAREX SCIENTIFIC WORKS
11	GEM/2024/B/5370446 DT.20.09.2024	VERTICAL DEEP FREEZER -20 DEGREE C	J.W. OVERSEAS
12	GEM/2024/B/5669526 DT. 12.12.2024	IVC SYSTEM FOR RAT, IVC SYSTEM FOR MICE	ORCHID SCIENTIFIC & INNOVATIVE INDIA PVT LTD (RAT 1 PCS) CITIZEN INDUSTRIES (MICE 3 PCS)
13	GEM/2024/B/5542711 DT. 21.11.2024	NETWORK ATTACHED STORAGE (NAS) DEVICE	ARIN COMPUTER
14	GEM/2024/B/5543029 DT. 21.11.2024	POWER SERVER WORKSTATION	ARIN COMPUTER
15	GEM/2024/B/5595413 DT. 21.11.2024	FERMENTOR	S B EQUIPEMENTS